

AMENDMENT CHANGES BY FUND

| FUND | DESCRIPTION  | INCREASE/DECREASE |
|------|--------------|-------------------|
| 010  | GENERAL FUND | 132,442.63        |

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

RAY STELLY

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

2009-14(A)  
5/12/09

| ACCOUNT NUMBER   | ACCOUNT NAME            | DATE       | AMOUNT NUMBER | OLD BUDGET AMOUNT | AMENDED BUDGET AMOUNT | AMOUNT OF CHANGE | DESCRIPTION                 | CLX |
|------------------|-------------------------|------------|---------------|-------------------|-----------------------|------------------|-----------------------------|-----|
| 2009 010-342-600 | INSURANCE CLAIMS        | 05/12/2009 | 2K9A14        | 4,627.14-         | 11,422.62-            | 6,795.48-        | PEACE OFFICERS BLDG HURRICA | SD  |
|                  | TOTAL AMENDMENTS        |            |               | 1                 | TOTAL CHANGES         |                  |                             |     |
| 2009 010-503-103 | CELL PHONE ALLOWAN      | 05/12/2009 | 2K9A14        | .00               | 169.29                | 169.29           | WILLIE CELL ALLOWANCE       | SD  |
| 2009 010-503-201 | SOCIAL SECURITY         | 05/12/2009 | 2K9A14        | 6,569.01          | 12.95                 | 12.95            | WILLIE CELL PH              | SD  |
| 2009 010-503-203 | RETIREMENT              | 05/12/2009 | 2K9A14        | 8,028.79          | 15.83                 | 15.83            | WILLIE CELL PH              | SD  |
| 2009 010-503-204 | WORKERS COMPENSATI      | 05/12/2009 | 2K9A14        | 883.52            | 1.74                  | 1.74             | WILLIE CELL PH ALLOWANCE    | SD  |
| 2009 010-503-206 | UNEMPLOYMENT INSUR      | 05/12/2009 | 2K9A14        | 128.80            | .26                   | .26              | WILLIE CELL PH ALLOWANCE    | SD  |
| 2009 010-503-423 | MOBIL PHONE/PAGERS      | 05/12/2009 | 2K9A14        | 750.00            | 200.07-               | 200.07-          | WILLIE CELL ALLOWANCE       | SD  |
|                  | DATA PROCESS            |            |               |                   |                       |                  |                             |     |
|                  | TOTAL AMENDMENTS        |            |               | 6                 | TOTAL CHANGES         | .00              |                             |     |
| 2009 010-511-450 | REPAIR/REPLACEMENT      | 05/12/2009 | 2K9A14        | 181,105.30        | 187,900.78            | 6,795.48         | PEACE OFFICERS BLDG HURRICA | SD  |
| 2009 010-511-574 | CAPITAL OUTLAY BUI      | 05/12/2009 | 2K9A14        | 296,716.17        | 429,158.80            | 132,442.63       | APPROVED IN COMM COURT 3/24 | SD  |
|                  | EXP. SUM. MAINT. - ENG. |            |               |                   |                       |                  |                             |     |
|                  | TOTAL AMENDMENTS        |            |               | 2                 | TOTAL CHANGES         | 139,238.11       |                             |     |
| 2009 010-551-103 | CELL PHONE ALLOWAN      | 05/12/2009 | 2K9A14        | .00               | 355.41                | 355.41           | CLACK CELL PH               | SD  |
| 2009 010-551-201 | SOCIAL SECURITY         | 05/12/2009 | 2K9A14        | 1,169.27          | 27.19                 | 27.19            | CLACK CELL PH               | SD  |
| 2009 010-551-203 | RETIREMENT              | 05/12/2009 | 2K9A14        | 1,429.11          | 33.23                 | 33.23            | CLACK CELL PH               | SD  |
| 2009 010-551-204 | WORKERS COMPENSATI      | 05/12/2009 | 2K9A14        | 889.35            | 11.11                 | 11.11            | CLACK CELL PH ALLOWANCE     | SD  |
| 2009 010-551-315 | OFFICE SUPPLIES         | 05/12/2009 | 2K9A14        | 4,082.27          | 426.94-               | 426.94-          | CLACK CELL PH ALLOWANCE     | SD  |
|                  | EXP. SUM. CONST. PCT.1  |            |               |                   |                       |                  |                             |     |
|                  | TOTAL AMENDMENTS        |            |               | 5                 | TOTAL CHANGES         | .00              |                             |     |
| 2009 010-552-103 | CELL PHONE ALLOWAN      | 05/12/2009 | 2K9A14        | .00               | 355.41                | 355.41           | CUNNINGHAM CELL PH          | SD  |
| 2009 010-552-201 | SOCIAL SECURITY         | 05/12/2009 | 2K9A14        | 1,192.22          | 27.19                 | 27.19            | CUNNINGHAM CELL PH          | SD  |
| 2009 010-552-203 | RETIREMENT              | 05/12/2009 | 2K9A14        | 1,457.16          | 33.23                 | 33.23            | CUNNINGHAM CELL PH          | SD  |
| 2009 010-552-204 | WORKERS COMPENSATI      | 05/12/2009 | 2K9A14        | 898.73            | 11.11                 | 11.11            | CUNNINGHAM CELL PH          | SD  |
| 2009 010-552-423 | MOBIL PHONES/PAGER      | 05/12/2009 | 2K9A14        | 2,500.00          | 426.94-               | 426.94-          | CUNNINGHAM CELL PH ALLOWANC | SD  |
|                  | TOTAL AMENDMENTS        |            |               | 5                 | TOTAL CHANGES         | .00              |                             |     |